

# **Construction Work**

GSVM Medical College

Kanpur

# Summary (Financial)

Budget Proposal (Renovation) (POOLED)		Budget Proposal New Project (COLLEGE) (Sec 24)		Budget Proposal (Elec.saftey and fire fighting ) (POOLED)	
20 Cr		30 Cr		25 Cr	
Running Projects	New Renovation	Running Projects	New Construction	Running Projects	New Proposal
2 Cr	-	5 Cr	25 Cr	2.70 Cr	0.31 Cr

# Ongoing Project (Renovation)(Regular Budget)

S no	Project Name	Working Agency	Sanction year	Cost (Cr)	Allotted	Physical Progress
1	P G Boys hostel	UP PCL Kanpur	2020	4.26	4.26	90%
2	PG Girls Hostel	Do	2020	2.82	2.82	90%
3	BH1	Do	2021	3.90	3.90	Handover
4	BH2	Do	2021	3.90	3.90	88%
5	Repair of College & Hospital Boundary Wall	Do	2024	4.53	4.53	70%
6	Ward no 3 LLR	Do	2024	3.47	3.47	65%
7	Ward no 4 LLR	Do	2024	3.41	3.41	55%
8	BH3	UP Jal Nigam(CNDS)	Sept 2023	4.88	2.44	35%
9	BH4	Do	Sept 2023	3.70	1.85	50%
10	50 Beded Private wards	UP SCIDCO	2021	12.12	12.12	95% (Inventory Rec.)
11	Psychiatry Department	UPRNN	Aug 2023	1.22	1.22	100% (Inventory Rec.)

# Ongoing Project (New) (Regular Budget)

S no	Project Name	Working Agency	Sanction year	Cost (Cr)	Allotted	Physical Progress
1	Burn Unit (LLR)	UPRNN	2019	4.31	4.31	90%
2	Tubewell for water supply (LLR)	UP Jal Nigam	2021	1.45	1.45	90%
3	Modular OT (Surgery)	UP Jal Nigam (CNDS)	2020	16.11	15.31	95% (Inventory Rec.)
4	Fire Fighting (LLR)	UPRNN	2021	8.10	8.10	90%
5	Electrical Safety Med. Coll.	UPRNN	2021	13.32	13.32	90%
<b>6</b>	<b>College campus Road</b>	<b>UP PCL Kanpur</b>	<b>2022</b>	<b>4.08</b>	<b>4.08</b>	<b>Handover</b>
7	33KV/11 KV Substation (PMSSY)	UP PCL Kanpur	2022	11.73	6.93	45%
8	College Campus Sewer Line	UP Jal Nigam	2023	4.99	4.99	85%
<b>9</b>	<b>Ext (UG Girls Hostel)</b>	<b>UP Awas Vikas</b>	<b>2023</b>	<b>5.16</b>	<b>5.16</b>	<b>100% (Inventory Rec.)</b>
10	Psychiatric Buidling	UP Jal Nigam (CNDS)	Feb 2024	21.17	21.17	75%

S no	Project Name	Working Agency	Sanction year	Cost (Cr)	Allotted	Physical Progress
11	Electrical Saftey (LLR & Associate Hospital)	Awas Vikas	Mar 2024	14.25	7.12	15%
12	Guest House	UPPCL	March 2025	18.43	5.00	Work to be started
13	Sport Complex	UPPCL	March 2025	4.93	4.93	Work to be started
14	Critical Care Block	UPRNN	March 2025	33.38	11.68	3%

# Proposed against allocated Budget(New)

S No	Proposed Project	Est./Approx Cost (Cr)	Proposed for Current Year	Justification
1	Connecting Corridor Ayushman Ward to Surgery Dpt.	0.95	0.95	Existing Corridor is more than 70 Years.
2	IDH Hospital	35.00	5.00	Existing IDH has been taken over by LPS Cardiology Institute.
3	Fire Fighting Related Work in Medical College	9.31	4.00	Resolving the objection raised by fire department.
4	New Generator Installation work with standby in LLR & Associate Hospital	4.60	2.50	Generator life expire according to CPWD and building electric load increased.
5	Second Phase Electric Safety work in Medical College	13.00	4.00	Resolving the objection raised by electric safety department.

S No	Proposed Project	Est./Approx Cost (Cr)	Proposed for Current Year	Justification
6	Smoke Extractor System Installation work in LLR & Associate Hospital	5.00	2.50	For smoke exvation during fire incident of building.
7	Second Phase Electric Safety work (Internal Electrification) LLR & Associate Hospital	11.62	3.00	Resolving the objection raised by electric safety department
8	Second Phase Electric Safety work (External Electrification) LLR & Assosiate Hospital	6.74	1.50	Resolving the objection raised by electric safety department
9	Fire Safety Related Work (Objection raised by Fire Dept. ) for fire NOC Renewal of Blood Bank	1.50	1.50	Resolving the objection raised by fire department.
		TOTAL	24.95	

# Proposed against allocated Budget for Fire Fighting

S No	Proposed Project	Est./Proposed Cost (Cr)	Proposed for Current Year	Justification
1	33KV / 11KV Substation (LLR)	11.73	2.70	Running Project
2	Establishment of New Transformer For Burn Unit	0.31	0.31	Required for Burn Unit

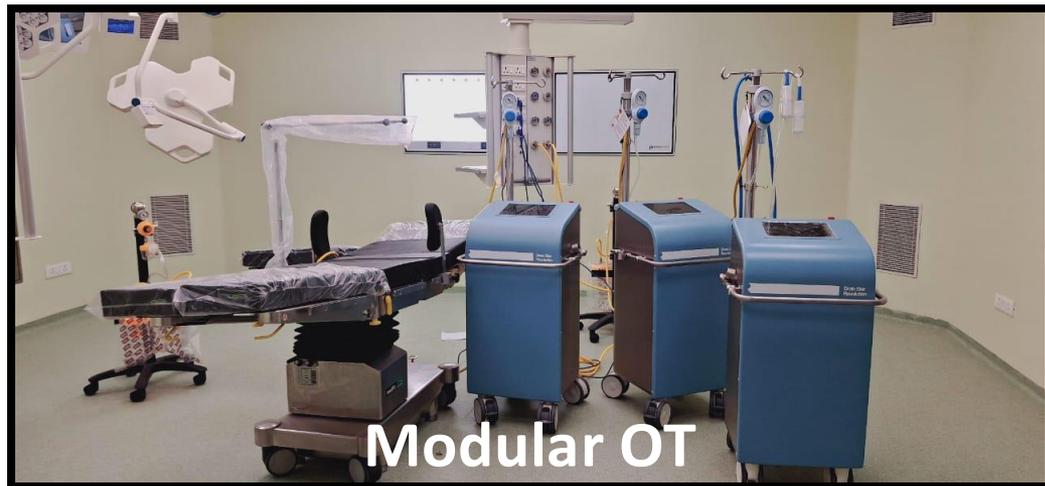
# Summary (Financial)

UG Budget		PG Budget	
Sanctioned amount	57.63 Cr	32.80 Cr	
Released amount	42.41 Cr	14.04 Cr	

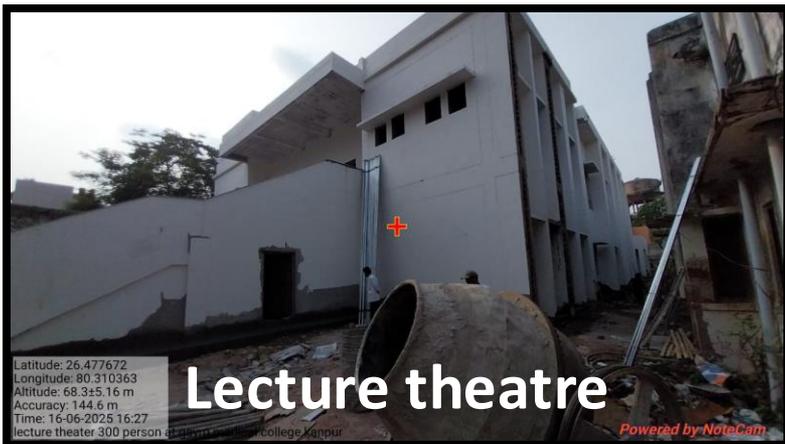
# Project Under UG/PG Seat Budget

S no	Project Name	Working Agency	Sanction year	Cost (Cr)	Allotted	Physical Progress
1	College Building	UPPCL	2023	24.50	10.50	60% (UC Sent)
2	Lecture theater (LLR)	UPPCL	2023	9.95	7.36	60%
3	Examination Hall	UPPCL	2023	4.08	4.08	22%
4	Central Lib (Ext)	UPPCL	2023	4.73	4.73	22%
5	UG BH5 (Ext)	UPRNSS	2023	8.54	8.54	75%
6	Med. Record Section	UPRNSS	2023	5.82	5.82	71%
7	Surgery Block (Ren)	UPRNN	March 2024	3.78	2.50	30% (UC Sent)
8	Orthopedic Ward	UPRNN	March 2024	3.82	2.50	95% (UC Sent) (Inventory Rec.)
9	KP Institute(Ext)	UPRNN	March 2024	4.10	2.50	55%
10	Gynae Depart (Ren)	UPRNN	March 2024	1.65	1.65	95% (Inventory Rec.)
11	New Surgery Building	UPRNN	Proposed	18.56	2.50	2%

# Nearly Completed Project



# Running Project



# Recently Started Project

